

RESOLUTION 12-10-2007 B

A RESOLUTION AMENDING RESOLUTION 12-11-2006 OF THE CITY OF GREENLAND, ARKANSAS; AMENDING THE BUDGET FOR THE PERIOD BEGINNING JANUARY 1, 2007 AND ENDING DECEMBER 31, 2007.

WHEREAS, the City Council has been confronted with changes in various portions of the City Budget affecting both anticipated expenses and income different than anticipated for 2007; and

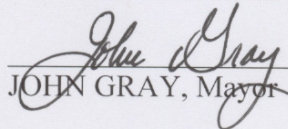
WHEREAS, it is the opinion of the City Council that an amendment to the budget accepted by Resolution 12-11-2006 is required to make appropriations for the revenue to cover the additional and different expenses for the year 2007.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF GREENLAND, ARKANSAS,

SECTION 1: That Resolution 12-11-2006 which is known as the Budget Resolution for the City of Greenland, for the year 2007 which reflected an estimate of revenues and expenditures for the city departments does not adequately meet the needs of those departments at the present time. The attached budget is hereby adopted as an amendment to the budget approved by Resolution 12-11-2006.

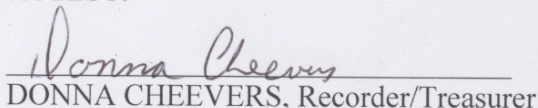
SECTION 2: The respective amounts in the attached Exhibit shall be and constitute the changes to the budget for the year 2007 as was attached to Resolution 12-11-2006.

PASSED AND APPROVED this 10th day of December 2007.



JOHN GRAY, Mayor

ATTEST:



DONNA CHEEVERS, Recorder/Treasurer

Proposed adjusted

**City of Greenland
General Fund
Budget for 2007**

RECEIPTS	Budgeted
Community Center Rental	\$3,000.00
Copies	\$100.00
1% sales Tax	\$260,000.00
County Tax	\$40,000.00
Court Fund	\$141,000.00
Drug Task Force Income	\$2,500.00
Equipment Sales	\$800.00
Excise Tax	\$500.00
Franchise Tax	\$30,000.00
Grant/School Refund	\$27,000.00
Interest	\$10,000.00
Library Donations	\$500.00
Miscellaneous	\$2,000.00
Permits & License	\$11,000.00
State Turnback	\$40,000.00
Law Enforcement Grant	\$0.00
TOTAL RECIEPTS	\$568,400.00

Disbursements - Administrative Department

Engineer Fees/Planning	\$20,000.00
Building Inspector	\$4,000.00
Capital Outlay	\$2,000.00
Dues & Membership	\$4,000.00
Fire Protection	\$35,000.00
Insurance-Health	\$48,000.00
Insurance-Property	\$3,500.00
Insurance-Workers Comp	\$4,300.00
Legal Notice	\$3,000.00
Legal Services	\$8,000.00
Maint & Repair-City Hall	\$6,300.00
Maintenance Salaries	\$33,000.00
Mayor/Council/Planning	\$17,000.00
Medicare	\$2,000.00
Miscellaneous	\$1,500.00
Salaries	\$41,600.00
Social Security	\$6,500.00
Hazard Material & Solid Waste	\$900.00
Supplies-Printing	\$5,000.00
Telephone Expense	\$5,300.00
Transit/Regional Plan/EMS	\$8,000.00
Travel & Meetings	\$3,500.00
Unemployment	\$1,000.00
Utilities	\$10,200.00

DRUG TASK FORCE

Miscellaneous	\$100.00
Supplies	\$2,300.00

Capital Outlay \$100.00

LAW ENFORCEMENT

Capital Outlay \$400.00

Service Charge \$0.00

POLICE DEPARTMENT

Miscellaneous Expense	\$500.00
Insurance-Health	\$24,000.00
Judge & Prosecutor Expense	\$15,500.00
Legal Services	\$1,400.00
Fuel Expense	
Police Auto Maintenance	\$15,000.00
Medicare	\$2,500.00
Salaries	\$140,000.00
Social Security	\$10,000.00
Supplies-Other	\$8,000.00
Supplies-Printing	\$300.00
Telephone & Mobile Expense	\$4,000.00
Training Expense	\$1,000.00
Travel & Meetings	\$500.00
Unemployment	\$1,000.00
Capital Outlay	\$22,000.00
Property Insurance	\$3,200.00

LIBRARY

Miscellaneous Expense	\$50.00
Supplies & Expenses	\$450.00

PARK / COMMUNITY CENTER

Capital Outlay	\$3,000.00
Maint & Repair-Park & C Ctr	\$4,000.00
Park Const & Engineer Fees	\$26,000.00
Supplies-Other	\$3,000.00
Telephone	\$1,000.00
Utilities	\$5,500.00

TOTAL DISBURSEMENTS	\$568,400.00
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**CITY OF GREENLAND
STREET FUND**

RECIEPTS

Budgeted

County tax	\$7,100.00
Equipment Sales	\$100.00
Interest	\$700.00
Miscellaneous	\$100.00
State Trunback	\$52,000.00

TOTAL RECIEPTS \$60,000.00

STREET DISBURSEMENTS

Capital Outlay	\$5,000.00
Engineers Fees	\$2,000.00
Miscellaneous	\$250.00
Sidewalks	\$8,500.00
Street Lights	\$14,000.00
Street Paving	\$12,750.00
Street Repiars	\$10,000.00
Supplies-Other	\$4,000.00
Travel	\$500.00
Fuel Expense	\$2,000.00
Truck Expense	\$1,000.00

TOTAL DISBURSEMENTS \$60,000.00

COURT AUTOMATION FUND

RECEIPTS

Cash on Hand	\$300.00
Fines	\$4,600.00
Miscellaneous	\$0.00

Total Receipts	\$4,900.00
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DISBURSEMENTS

Supplies & Expense	\$4,300.00
Capital Outlay	\$600.00

Total Disbursements	\$4,900.00
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POLICE RETIREMENT FUND

RECEIPTS

City Court	\$8,200.00
State Pension & Relief Fund	\$3,800.00
Total Reciepts	\$12,000.00

DISBURSEMENTS

LOPFI	\$12,000.00
Total Disbursements	\$12,000.00

SEWER FUND

RECEIPTS

cash on hand	\$30,000.00
City of Fayetteville	\$9,500.00
Total Reciepts	\$39,500.00

DISBURSEMENTS

Supplies	\$39,500.00
Total Disbursements	\$39,500.00